

## CEDAR SPRINGS HEALTH/REHABILITATION CENTER

N27 W5707 LINCOLN BOULEVARD

CEDARBURG 53012 Phone:(262) 376-7676

Operated from 1/1 To 12/31 Days of Operation: 365

Operate in Conjunction with Hospital? No

Number of Beds Set Up and Staffed (12/31/05): 78

Total Licensed Bed Capacity (12/31/05): 78

Number of Residents on 12/31/05: 70

Ownership:

Highest Level License:

Operate in Conjunction with CBRF?

Title 18 (Medicare) Certified? Yes

Title 19 (Medicaid) Certified? No

Average Daily Census: 65

Corporation

Skilled

Yes

Yes

No

65

Age, Gender, and Primary Diagnosis of Residents (12/31/05)				Length of Stay (12/31/05)	
Primary Diagnosis	%	Age Groups	%		%
Developmental Disabilities	0.0	Under 65	5.7	Less Than 1 Year	88.6
Mental Illness (Org./Psy)	0.0	65 - 74	14.3	1 - 4 Years	8.6
Mental Illness (Other)	1.4	75 - 84	42.9	More Than 4 Years	2.9
Alcohol & Other Drug Abuse	0.0	85 - 94	32.9		-----
Para-, Quadra-, Hemiplegic	0.0	95 & Over	4.3		100.0
Cancer	2.9			Full-Time Equivalent	
Fractures	14.3			Nursing Staff per 100 Residents	
Cardiovascular	11.4	65 & Over	94.3	(12/31/05)	
Cerebrovascular	10.0			-----	
Diabetes	5.7	Gender	%	RNs	10.0
Respiratory	4.3			LPNs	8.4
Other Medical Conditions	50.0	Male	41.4	Nursing Assistants,	
	-----	Female	58.6	Aides, & Orderlies	
	100.0		-----		39.1
			100.0		

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Method of Reimbursement

Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Family Care			Managed Care					
		Per Diem		Per Diem		Per Diem		Per Diem		Per Diem		Per Diem		Per Diem		Per Diem		Total		% Of
Level of Care	No.	%	(\$)	No.	%	(\$)	No.	%	(\$)	No.	%	(\$)	No.	%	(\$)	No.	%	(\$)	Resi- dents	All
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Skilled Care	50	100.0	323	0	0.0	0	0	0.0	0	15	100.0	251	0	0.0	0	5	100.0	232	70	100.0
Intermediate	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	50	100.0		0	0.0		0	0.0		15	100.0		0	0.0		5	100.0		70	100.0

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Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/05				
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Percent Admissions from:		% Needing Assistance of			% Totally	Total
		Activities of	%	One Or Two Staff	Dependent	Number of
Private Home/No Home Health	3.1	Daily Living (ADL)	Independent			Residents
Private Home/With Home Health	0.0	Bathing	7.1	82.9	10.0	70
Other Nursing Homes	0.6	Dressing	7.1	82.9	10.0	70
Acute Care Hospitals	95.8	Transferring	7.1	82.9	10.0	70
Psych. Hosp.-MR/DD Facilities	0.0	Toilet Use	7.1	82.9	10.0	70
Rehabilitation Hospitals	0.0	Eating	87.1	7.1	5.7	70
Other Locations	0.2	*****				
Total Number of Admissions	617	Continence	%	Special Treatments		
Percent Discharges To:		Indwelling Or External Catheter	5.7	Receiving Respiratory Care	0.0	
Private Home/No Home Health	61.8	Occ/Freq. Incontinent of Bladder	35.7	Receiving Tracheostomy Care	0.0	
Private Home/With Home Health	0.5	Occ/Freq. Incontinent of Bowel	15.7	Receiving Suctioning	0.0	
Other Nursing Homes	5.9			Receiving Ostomy Care	2.9	
Acute Care Hospitals	15.5	Mobility		Receiving Tube Feeding	5.7	
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained	0.0	Receiving Mechanically Altered Diets	17.1	
Rehabilitation Hospitals	0.0					
Other Locations	7.4	Skin Care		Other Resident Characteristics		
Deaths	8.9	With Pressure Sores	11.4	Have Advance Directives	74.3	
Total Number of Discharges		With Rashes	4.3	Medications		
(Including Deaths)	607			Receiving Psychoactive Drugs	15.7	
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Selected Statistics: This Facility Compared to All Similar Milwaukee Metropolitan Area Facilities & Compared to All Facilities

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		This Facility	Ownership: Peer Group	Bed Size: 50-99	Licensure: Skilled	All Facilities			
		%	% Ratio	% Ratio	% Ratio	% Ratio	%	Ratio	
Occupancy Rate: Average Daily Census/Licensed Beds		88.5	85.1	1.04	87.0	1.02	86.5	1.02	88.1
Current Residents from In-County		65.7	82.7	0.79	84.6	0.78	84.9	0.77	77.6
Admissions from In-County, Still Residing		6.5	15.8	0.41	16.8	0.39	17.5	0.37	18.1
Admissions/Average Daily Census		949.2	247.5	3.84	240.5	3.95	200.9	4.73	162.3
Discharges/Average Daily Census		933.8	250.7	3.73	242.6	3.85	204.0	4.58	165.1
Discharges To Private Residence/Average Daily Census		581.5	109.5	5.31	104.8	5.55	86.7	6.71	74.8
Residents Receiving Skilled Care		100	96.3	1.04	97.6	1.02	96.9	1.03	92.1
Residents Aged 65 and Older		94.3	84.6	1.11	92.0	1.03	90.9	1.04	88.4
Title 19 (Medicaid) Funded Residents		0.0	59.3	0.00	46.7	0.00	55.0	0.00	65.3
Private Pay Funded Residents		21.4	13.3	1.61	27.5	0.78	22.5	0.95	20.2
Developmentally Disabled Residents		0.0	1.9	0.00	1.3	0.00	1.1	0.00	5.0
Mentally Ill Residents		1.4	29.4	0.05	31.8	0.04	31.0	0.05	32.9
General Medical Service Residents		50.0	26.5	1.88	24.5	2.04	26.5	1.88	22.8
Impaired ADL (Mean)		43.1	53.7	0.80	50.6	0.85	52.3	0.82	49.2
Psychological Problems		15.7	53.4	0.29	61.3	0.26	58.3	0.27	58.5
Nursing Care Required (Mean)		5.2	7.7	0.67	7.5	0.69	7.3	0.71	7.4